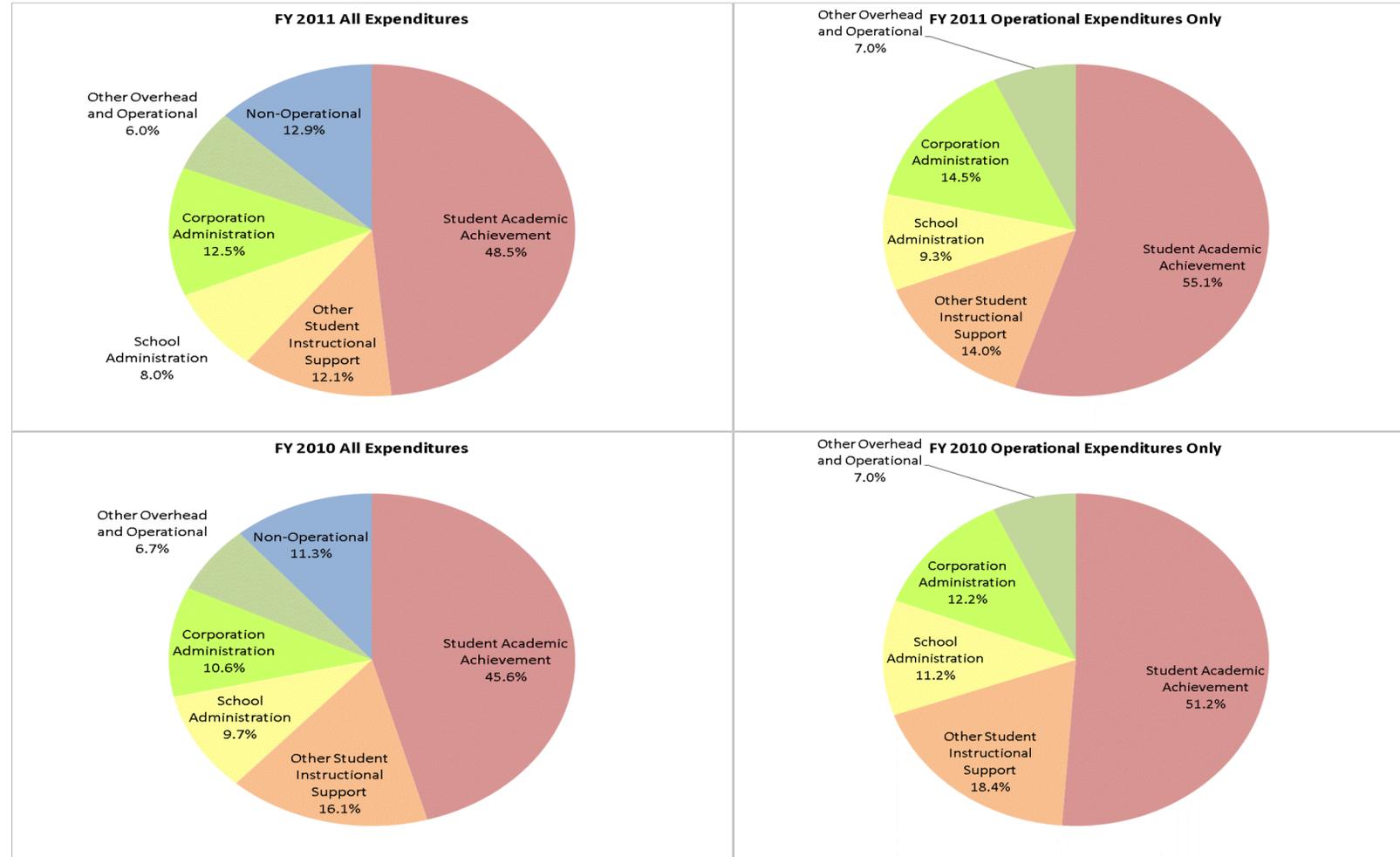


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Metropolitan High School (9670)

Indianapolis Metropolitan High School (9670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$890,709	45.4%	\$2,045,483	45.6%	\$2,663,098	48.5%	
Student Instructional Support		\$383,372	19.6%	\$1,158,999	25.8%	\$1,106,301	20.1%	
Overhead and Operational		\$221,036	11.3%	\$775,906	17.3%	\$1,018,604	18.5%	
Nonoperational		\$465,592	23.7%	\$505,799	11.3%	\$707,016	12.9%	
Grand Total		\$1,960,707		\$4,486,189		\$5,495,018		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		65.0%	71.4%	68.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Metropolitan High School (9670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School		\$693,060	\$1,793,637	\$2,479,331		258%	38%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$4,950				-100%
	15100 Enrichment Programs; Non-Credit			\$10,907	\$334			-97%
	16100 Remediation Testing			\$11,607	\$4,687			-60%
	17900 Payments to Other Governmental Units Within State; Other				\$52,953			
	22130 Improvement of Instruction; Instructional Staff Training		\$15,103	\$181,207	\$67,215		345%	-63%
	22220 Library/Media Services; School Library		\$5,019				-100%	
	22360 Instruction, Related Technology; Network Support		\$15,556	\$43,175	\$58,577		277%	36%
	26497 2007 Account Code - Teachers Retirement Fund		\$70,161					
Student Academic Achievement Total			\$798,899	\$2,045,483	\$2,663,098		233%	30%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$17,754	\$512,636	\$404,034		> 500%	-21%
	21340 Health Services; Nurse Services		-\$934					
	21810 Special Education Administration; Service Area Direction		\$64,512	\$209,015	\$260,370		304%	25%
	24100 Office of The Principal		\$263,681	\$437,349	\$441,897		68%	1%
Student Instructional Support Total			\$345,013	\$1,158,999	\$1,106,301		221%	-5%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$1,915				-100%	
	23210 Executive Administration; Office of The Superintendent			\$415,003	\$320,362			-23%
	23220 Executive Administration; Community Relations		\$17,367	\$13,071	\$19,061		10%	46%
	25150 Fiscal Services; Payroll Services		\$2,976	\$8,120	\$8,846		197%	9%
	25160 Fiscal Services; Financial Accounting		\$28,764	\$33,446	\$43,057		50%	29%
	25191 Other Fiscal Services; Refund of Revenue		\$20,160	\$180	\$292,826		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$1	\$679	\$510		> 500%	-25%
	25720 Personnel Services; Recruitment and Placement		\$1,064	\$7,065	\$3,795		257%	-46%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$360	\$7,830	\$6,893		> 500%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$219	\$444	\$1,308		497%	195%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$107					
	26600 Operation and Maintenance of Plant Services; Security Services			\$7,466	\$777			-90%
	26700 Operation and Maintenance of Plant Services; Insurance		\$22,927	\$15,048	\$27,229		19%	81%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$9,266	\$16,081			74%
	27500 Student Transportation; Insurance on Buses			\$2,447	\$2,045			-16%
	27700 Student Transportation; Contracted Transportation Services		\$35,094	\$73,590	\$102,560		192%	39%
	31200 Food Services Operations; Food Preparation and Dispensing		\$6,055	\$24,214	\$318		-95%	-99%
	31400 Food Services Operations; Food Purchases		\$75,384	\$140,109	\$158,085		110%	13%
	31900 Other Food Services		\$8,643	\$17,928	\$14,853		72%	-17%
Overhead and Operational Total			\$221,036	\$775,906	\$1,018,604		361%	31%
Nonoperational								
	33990 Other Community Services; Other			\$84,046	\$73,585			-12%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$25,545	\$92,722	\$75,188		194%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$440,047	\$275,508	\$383,933		-13%	39%
	54200 Common School Fund; Principal			\$4,243	\$63,673			> 500%
	54250 Common School Fund; Interest			\$2,968	\$293			-90%
	60700 Nonprogramed Charges; Scholarships			\$46,313	\$110,344			138%
Nonoperational Total			\$465,592	\$505,799	\$707,016		52%	40%
Prorated By Fund								
	26492 2007 Account Code - Social Security			\$55,512				
	26493 2007 Account Code - Workmen's Compensation			\$2,167				
	26494 2007 Account Code - Group Insurance			\$67,540				
	26496 2007 Account Code - Unemployment Compensation			\$4,950				
Prorated By Fund Total				\$130,168				